

**Missouri Department of Social Services
Office of Early Childhood**



**Block Grant Child Care
Monthly Management Report**

May 2005



**Missouri Department of Social Services
Research and Evaluation
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Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
OEC	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

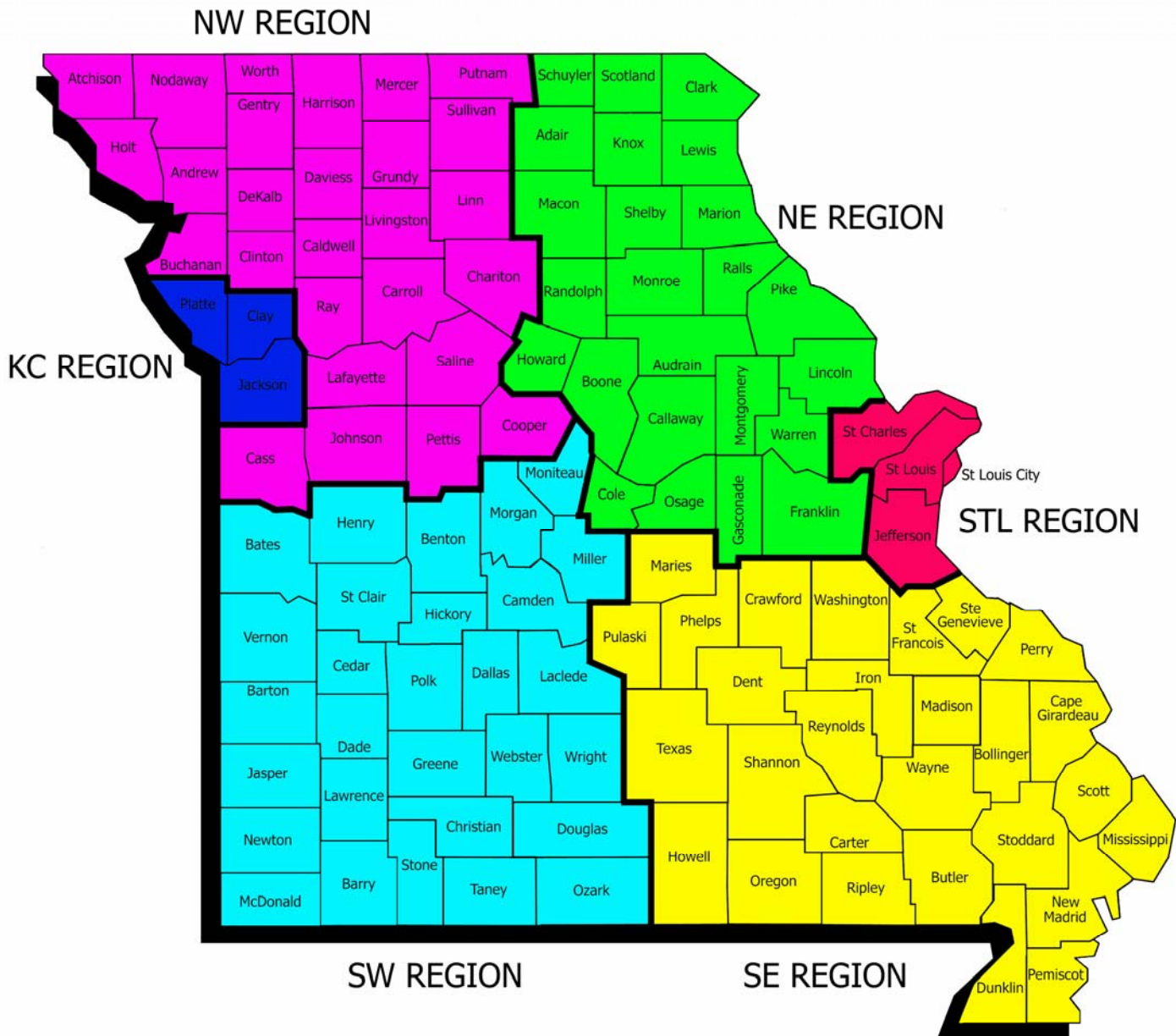
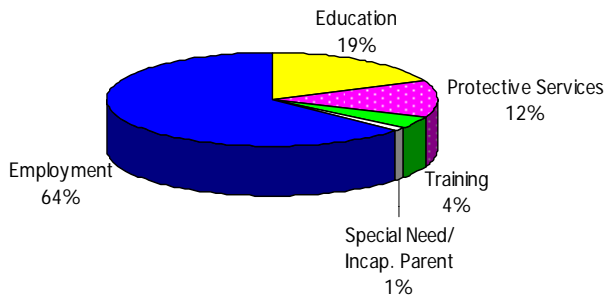


Figure 2. Reason for Child Care

May 2005



12 - Month Average
May 2004 - Apr 2005

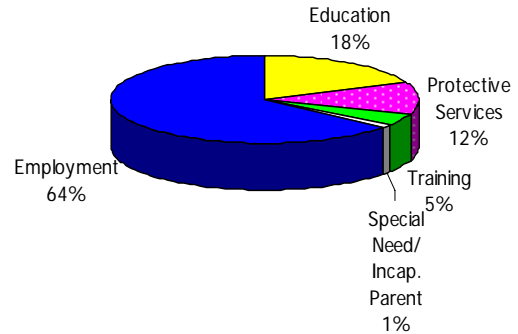
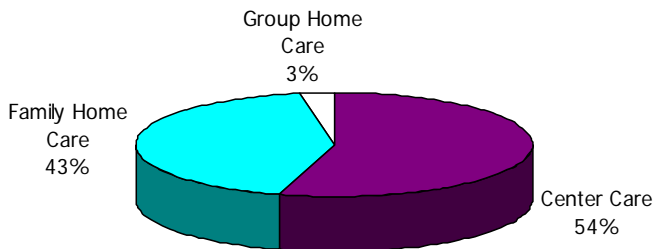


Figure 3. Children Served by Facility

May 2005



12 - Month Average
May 2004 - Apr 2005

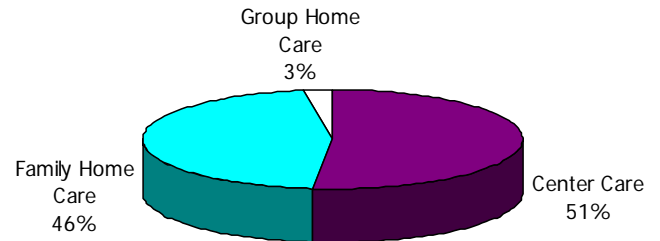
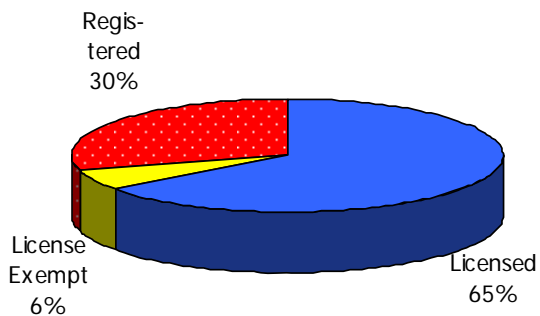
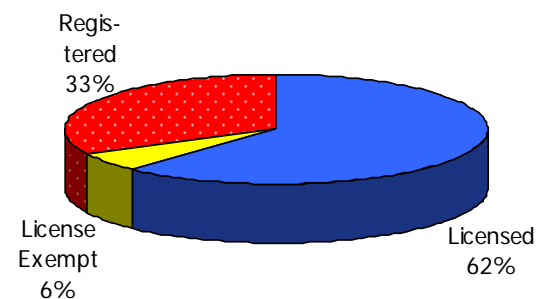


Figure 4. Children Served by Provider

May 2005



12 - Month Average
May 2004 - Apr 2005



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
MAY 2005**

	NUMBER OR AMOUNT MAY-2005	NUMBER OR AMOUNT APR-2005	NUMBER OR AMOUNT MAR-2005	NUMBER OR AMOUNT MAY-2004	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,898	5,873	6,398	5,591	0.4%	-7.8%	5.5%
APPLICATIONS APPROVED	3,556	3,691	4,142	3,556	-3.7%	-14.1%	0.0%
APPLICATIONS REJECTED	1,565	1,724	1,792	1,565	-9.2%	-12.7%	0.0%
APPLICATIONS PENDING	980	913	866	900	7.3%	13.2%	8.9%
15 DAYS OR LESS	840	794	766	721	5.8%	9.7%	16.5%
MORE THAN 15 DAYS	140	119	100	179	17.6%	40.0%	-21.8%
HOUSEHOLDS REASON FOR CARE*							
EMPLOYMENT	16,942	17,368	17,457	17,587	-2.5%	-3.0%	-3.7%
EDUCATION	4,956	5,576	5,467	4,977	-11.1%	-9.3%	-0.4%
TRAINING	1,175	1,240	1,225	1,337	-5.2%	-4.1%	-12.1%
PROTECTIVE SERVICES	3,330	3,345	3,342	3,378	-0.4%	-0.4%	-1.4%
SPECIAL NEED	94	105	105	95	-10.5%	-10.5%	-1.1%
INCAPACITATED PARENT	198	210	220	210	-5.7%	-10.0%	-5.7%
TOTAL HOUSEHOLDS	26,695	27,844	27,816	27,584	-4.1%	-4.0%	-3.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,480	25,443	25,298	24,028	0.1%	0.7%	6.0%
FAMILY HOME CARE	19,942	20,091	20,410	22,115	-0.7%	-2.3%	-9.8%
GROUP HOME CARE	1,294	1,283	1,257	1,209	0.9%	2.9%	7.0%
CHILDREN SERVED BY PROVIDER							
LICENSED	28,884	28,827	28,678	27,648	0.2%	0.7%	4.5%
LICENSE EXEMPT	2,680	2,691	2,682	2,570	-0.4%	-0.1%	4.3%
REGISTERED	13,157	13,269	13,577	15,011	-0.8%	-3.1%	-12.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	46,146	46,231	46,365	46,638	-0.2%	-0.5%	-1.1%
CHILD CARE PAYMENTS	\$13,420,216	\$14,131,707	\$13,289,260	\$13,676,014	-5.0%	1.0%	-1.9%
AVERAGE PER CHILD	\$291	\$306	\$287	\$293	-4.9%	1.5%	-0.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	8,896	9,070	9,148	9,642	-1.9%	-2.8%	-7.7%
CHILD CARE PAYMENTS	\$2,836,484	\$3,014,180	\$2,839,579	\$3,095,701	-5.9%	-0.1%	-8.4%
AVERAGE PER CHILD	\$319	\$332	\$310	\$321	-4.1%	2.7%	-0.7%
GAFF							
CHILDREN SERVED	156	153	157	184	2.0%	-0.6%	-15.2%
CHILD CARE PAYMENTS	\$52,817	\$56,231	\$51,264	\$59,646	-6.1%	3.0%	-11.5%
AVERAGE PER CHILD	\$339	\$368	\$327	\$324	-7.9%	3.7%	4.4%
MEDICAID ONLY							
CHILDREN SERVED	31,689	31,600	31,640	31,297	0.3%	0.2%	1.3%
CHILD CARE PAYMENTS	\$8,683,804	\$9,150,804	\$8,591,317	\$8,616,962	-5.1%	1.1%	0.8%
AVERAGE PER CHILD	\$274	\$290	\$272	\$275	-5.4%	0.9%	-0.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,683	1,632	1,666	1,575	3.1%	1.0%	6.9%
CHILD CARE PAYMENTS	\$471,875	\$480,860	\$465,335	\$451,509	-1.9%	1.4%	4.5%
AVERAGE PER CHILD	\$280	\$295	\$279	\$287	-4.8%	0.4%	-2.2%
CHILDREN SERVICES							
CHILDREN SERVED	3,330	3,345	3,342	3,378	-0.4%	-0.4%	-1.4%
CHILD CARE PAYMENTS	\$1,276,629	\$1,319,730	\$1,233,908	\$1,293,403	-3.3%	3.5%	-1.3%
AVERAGE PER CHILD	\$383	\$395	\$369	\$383	-2.8%	3.8%	0.1%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	392	431	412	562	-9.0%	-4.9%	-30.2%
CHILD CARE PAYMENTS	\$98,607	\$110,626	\$107,857	\$158,959	-10.9%	-8.6%	-38.0%
AVERAGE PER CHILD	\$252	\$257	\$262	\$283	-2.0%	-3.9%	-11.1%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
MAY 2005**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	8	7	3	30.0%	10	9	1	10.0%
	ATCHISON	3	1	0	0.0%	1	1	0	0.0%
	BUCHANAN	114	63	19	23.2%	82	75	7	8.5%
	CALDWELL	3	3	1	25.0%	4	3	1	25.0%
	CARROLL	2	3	1	25.0%	4	4	0	0.0%
	CASS	56	35	17	32.7%	52	43	9	17.3%
	CHARITON	5	3	0	0.0%	3	3	0	0.0%
	CLINTON	6	5	6	54.5%	11	7	4	36.4%
	COOPER	15	6	2	25.0%	8	7	1	12.5%
	DAVISS	6	3	0	0.0%	3	3	0	0.0%
	DE KALB	4	0	2	100.0%	2	1	1	50.0%
	GENTRY	5	2	0	0.0%	2	2	0	0.0%
	GRUNDY	8	9	0	0.0%	9	8	1	11.1%
	HARRISON	3	2	3	60.0%	5	5	0	0.0%
	HOLT	4	0	1	100.0%	1	1	0	0.0%
	JOHNSON	56	20	25	55.6%	45	31	14	31.1%
	LAFAYETTE	23	22	6	21.4%	28	21	7	25.0%
	LINN	10	5	1	16.7%	6	4	2	33.3%
	LIVINGSTON	15	10	2	16.7%	12	12	0	0.0%
	MERCER	1	0	0	0.0%	0	0	0	0.0%
	NODAWAY	2	3	3	50.0%	6	4	2	33.3%
	PETTIS	56	37	12	24.5%	49	45	4	8.2%
	PUTNAM	1	2	3	60.0%	5	4	1	20.0%
	RAY	10	12	2	14.3%	14	13	1	7.1%
	SALINE	19	9	4	30.8%	13	13	0	0.0%
	SULLIVAN	5	4	0	0.0%	4	4	0	0.0%
	WORTH	0	1	0	0.0%	1	1	0	0.0%
	NW TOTAL	440	267	113	29.7%	380	324	56	14.7%
NE REGION	ADAIR	8	7	2	22.2%	9	6	3	33.3%
	AUDRAIN	23	13	5	27.8%	18	17	1	5.6%
	BOONE	194	154	62	28.7%	216	172	44	20.4%
	CALLAWAY	21	17	9	34.6%	26	20	6	23.1%
	CLARK	6	3	1	25.0%	4	4	0	0.0%
	COLE	72	30	25	45.5%	55	49	6	10.9%
	FRANKLIN	52	27	18	40.0%	45	40	5	11.1%
	GASCONADE	4	6	3	33.3%	9	9	0	0.0%
	HOWARD	2	2	5	71.4%	7	4	3	42.9%
	KNOX	1	2	0	0.0%	2	2	0	0.0%
	LEWIS	7	5	1	16.7%	6	6	0	0.0%
	LINCOLN	27	28	10	26.3%	38	34	4	10.5%
	MACON	11	3	2	40.0%	5	4	1	20.0%
	MARION	24	31	3	8.8%	34	29	5	14.7%
	MONROE	4	0	5	100.0%	5	4	1	20.0%
	MONTGOMERY	9	6	3	33.3%	9	7	2	22.2%
	OSAGE	3	4	0	0.0%	4	4	0	0.0%
	PIKE	10	2	6	75.0%	8	6	2	25.0%
	RALLS	3	4	0	0.0%	4	3	1	25.0%
	RANDOLPH	32	28	11	28.2%	39	33	6	15.4%
	SCHUYLER	0	1	0	0.0%	1	1	0	0.0%
	SCOTLAND	3	3	1	25.0%	4	3	1	25.0%
	SHELBY	4	4	0	0.0%	4	4	0	0.0%
	WARREN	19	8	8	50.0%	16	16	0	0.0%
	NE REGION	539	388	180	31.7%	568	477	91	16.0%
SE REGION	BOLLINGER	5	11	2	15.4%	13	12	1	7.7%
	BUTLER	97	46	11	19.3%	57	53	4	7.0%
	CAPE GIRARDEAU	114	66	19	22.4%	85	81	4	4.7%
	CARTER	4	1	1	50.0%	2	2	0	0.0%
	CRAWFORD	25	9	1	10.0%	10	10	0	0.0%
	DENT	12	7	6	46.2%	13	12	1	7.7%
	DUNKLIN	36	26	10	27.8%	36	32	4	11.1%
	HOWELL	38	29	11	27.5%	40	36	4	10.0%
	IRON	4	10	0	0.0%	10	9	1	10.0%

**TABLE 2. CHILD CARE APPLICATIONS
MAY 2005**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MADISON	17	13	6	31.6%	19	19	0	0.0%
	MARIES	3	1	0	0.0%	1	1	0	0.0%
	MISSISSIPPI	36	24	3	11.1%	27	27	0	0.0%
	NEW MADRID	24	18	7	28.0%	25	24	1	4.0%
	OREGON	9	6	0	0.0%	6	6	0	0.0%
	PEMISCOT	50	26	7	21.2%	33	33	0	0.0%
	PERRY	10	16	8	33.3%	24	24	0	0.0%
	HELPS	34	17	7	29.2%	24	24	0	0.0%
	PULASKI	29	15	5	25.0%	20	20	0	0.0%
	REYNOLDS	3	4	0	0.0%	4	4	0	0.0%
	RIPLEY	26	13	5	27.8%	18	16	2	11.1%
	ST FRANCOIS	78	53	33	38.4%	86	73	13	15.1%
	STE GENEVIEVE	14	7	6	46.2%	13	13	0	0.0%
	SCOTT	77	51	12	19.0%	63	61	2	3.2%
	SHANNON	5	9	5	35.7%	14	10	4	28.6%
	STODDARD	23	16	4	20.0%	20	18	2	10.0%
	TEXAS	24	9	3	25.0%	12	12	0	0.0%
	WASHINGTON	17	9	5	35.7%	14	13	1	7.1%
	WAYNE	6	7	3	30.0%	10	9	1	10.0%
	SE REGION	820	519	180	25.8%	699	654	45	6.4%
SW REGION	BARRY	19	12	1	7.7%	13	11	2	15.4%
	BARTON	13	5	5	50.0%	10	10	0	0.0%
	BATES	10	4	4	50.0%	8	8	0	0.0%
	BENTON	19	9	0	0.0%	9	8	1	11.1%
	CAMDEN	18	6	9	60.0%	15	11	4	26.7%
	CEDAR	14	10	0	0.0%	10	9	1	10.0%
	CHRISTIAN	60	29	37	56.1%	66	49	17	25.8%
	DADE	4	3	1	25.0%	4	3	1	25.0%
	DALLAS	9	9	1	10.0%	10	8	2	20.0%
	DOUGLAS	13	2	6	75.0%	8	5	3	37.5%
	GREENE	334	158	141	47.2%	299	213	86	28.8%
	HENRY	30	19	12	38.7%	31	24	7	22.6%
	HICKORY	6	1	1	50.0%	2	1	1	50.0%
	JASPER	117	58	26	31.0%	84	71	13	15.5%
	LACLEDE	32	18	5	21.7%	23	18	5	21.7%
	LAWRENCE	19	11	16	59.3%	27	19	8	29.6%
	MCDONALD	10	7	3	30.0%	10	8	2	20.0%
	MILLER	20	14	7	33.3%	21	17	4	19.0%
	MONITEAU	6	5	5	50.0%	10	7	3	30.0%
	MORGAN	17	3	3	50.0%	6	5	1	16.7%
	NEWTON	35	21	15	41.7%	36	30	6	16.7%
	OZARK	8	2	0	0.0%	2	2	0	0.0%
	POLK	22	18	11	37.9%	29	27	2	6.9%
	ST CLAIR	5	1	0	0.0%	1	1	0	0.0%
	STONE	13	13	3	18.8%	16	12	4	25.0%
	TANEY	54	28	24	46.2%	52	45	7	13.5%
	VERNON	14	9	0	0.0%	9	8	1	11.1%
	WEBSTER	34	24	9	27.3%	33	30	3	9.1%
	WRIGHT	22	9	1	10.0%	10	10	0	0.0%
	SW REGION	977	508	346	40.5%	854	670	184	21.5%
KC REGION	CLAY	131	68	49	41.9%	117	86	31	26.5%
	JACKSON	800	480	218	31.2%	698	568	130	18.6%
	PLATTE	30	14	8	36.4%	22	18	4	18.2%
	KC TOTAL	961	562	275	32.9%	837	672	165	19.7%
STL REGION	JEFFERSON	128	75	36	32.4%	111	90	21	18.9%
	ST CHARLES	163	104	46	30.7%	150	122	28	18.7%
	ST LOUIS COUNTY	1,044	568	233	29.1%	801	638	163	20.3%
	ST LOUIS CITY	826	565	156	21.6%	721	580	141	19.6%
	STL TOTAL	2,161	1,312	471	26.4%	1,783	1,430	353	19.8%
STATEWIDE		5,898	3,556	1,565	30.6%	5,121	4,227	894	17.5%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MAY 2005**

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
NW REGION	ANDREW	34	21	10	0	3	0	0
	ATCHISON	16	12	1	0	3	0	0
	BUCHANAN	476	341	102	7	21	1	4
	CALDWELL	12	7	2	0	3	0	0
	CARROLL	17	15	1	0	0	0	1
	CASS	257	184	36	1	36	0	0
	CHARITON	25	14	3	0	7	0	1
	CLINTON	30	12	6	1	11	0	0
	COOPER	56	37	8	2	7	0	2
	DAVIESS	26	18	4	0	4	0	0
	DE KALB	23	15	8	0	0	0	0
	GENTRY	12	9	0	0	3	0	0
	GRUNDY	51	36	13	0	2	0	0
	HARRISON	19	12	3	0	4	0	0
	HOLT	4	2	2	0	0	0	0
	JOHNSON	97	69	21	0	6	1	0
	LAFAYETTE	116	82	14	2	17	0	1
	LINN	31	17	5	0	8	0	1
	LIVINGSTON	77	42	15	0	19	0	1
	MERCER	4	4	0	0	0	0	0
	NODAWAY	31	14	9	0	8	0	0
	PETTIS	180	118	40	1	17	2	2
	PUTNAM	6	4	1	0	1	0	0
	RAY	55	36	13	0	4	0	2
	SALINE	12	2	2	1	7	0	0
	SULLIVAN	18	17	0	0	0	1	0
	WORTH	4	3	1	0	0	0	0
	NW TOTAL	1,689	1,143	320	15	191	5	15
NE REGION	ADAIR	63	31	9	2	21	0	0
	AUDRAIN	75	45	13	0	15	2	0
	BOONE	833	586	120	10	93	7	17
	CALLAWAY	103	56	15	2	29	0	1
	CLARK	21	16	5	0	0	0	0
	COLE	224	127	39	0	57	1	0
	FRANKLIN	178	106	32	1	38	0	1
	GASCONADE	31	20	4	1	6	0	0
	HOWARD	19	14	4	0	1	0	0
	KNOX	11	5	1	0	5	0	0
	LEWIS	32	25	5	0	2	0	0
	LINCOLN	96	62	12	1	19	1	1
	MACON	33	17	6	0	10	0	0
	MARION	137	105	21	3	5	0	3
	MONROE	32	18	5	0	9	0	0
	MONTGOMERY	29	15	8	0	4	2	0
	OSAGE	19	6	5	0	7	0	1
	PIKE	27	23	2	0	0	1	1
	RALLS	20	12	5	0	3	0	0
	RANDOLPH	187	128	26	3	24	3	3
	SCHUYLER	9	6	3	0	0	0	0
	SCOTLAND	4	0	0	0	4	0	0
	SHELBY	24	15	4	0	4	0	1
	WARREN	66	40	7	0	17	1	1
	NE REGION	2,273	1,478	351	23	373	18	30
SE REGION	BOLLINGER	45	37	8	0	0	0	0
	BUTLER	317	260	39	2	14	0	2
	CAPE GIRARDEAU	406	296	70	13	26	0	1
	CARTER	22	16	3	0	3	0	0
	CRAWFORD	57	35	11	1	9	1	0
	DENT	50	30	9	0	11	0	0
	DUNKLIN	135	104	16	0	14	1	0
	HOWELL	161	122	24	8	6	1	0
	IRON	35	23	9	0	3	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MAY 2005**

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
	MADISON	64	47	6	0	10	0	1
	MARIES	9	4	3	0	2	0	0
	MISSISSIPPI	161	128	23	3	7	0	0
	NEW MADRID	144	101	31	2	10	0	0
	OREGON	37	26	4	1	5	1	0
	PEMISCOT	155	124	17	5	8	1	0
	PERRY	60	54	6	0	0	0	0
	PHELPS	134	69	45	0	20	0	0
	PULASKI	114	74	18	2	19	1	0
	REYNOLDS	16	12	3	0	1	0	0
	RIPLEY	72	52	7	1	12	0	0
	ST FRANCOIS	312	227	49	3	28	1	4
	STE GENEVIEVE	108	82	21	0	5	0	0
	SCOTT	337	264	43	0	26	0	4
	SHANNON	17	14	1	0	0	0	2
	STODDARD	111	57	12	1	41	0	0
	TEXAS	60	39	5	1	15	0	0
	WASHINGTON	122	71	22	0	28	0	1
	WAYNE	88	68	3	0	15	1	1
	SE REGION	3,349	2,436	508	43	338	8	16
SW REGION	BARRY	76	53	7	1	13	1	1
	BARTON	44	29	8	1	4	1	1
	BATES	19	14	3	1	1	0	0
	BENTON	52	41	7	2	2	0	0
	CAMDEN	68	51	10	0	7	0	0
	CEDAR	59	42	6	1	8	0	2
	CHRISTIAN	237	152	33	0	47	0	5
	DADE	6	4	0	0	2	0	0
	DALLAS	35	23	6	1	5	0	0
	DOUGLAS	42	32	7	0	2	0	1
	GREENE	1,131	669	200	11	235	9	7
	HENRY	106	81	17	0	5	3	0
	HICKORY	14	10	4	0	0	0	0
	JASPER	450	244	81	2	122	0	1
	LACLEDE	85	67	11	1	6	0	0
	LAWRENCE	101	57	16	0	27	0	1
	MCDONALD	59	29	13	0	17	0	0
	MILLER	43	40	2	1	0	0	0
	MONITEAU	53	38	10	0	2	1	2
	MORGAN	58	44	7	3	4	0	0
	NEWTON	185	101	33	1	50	0	0
	OZARK	23	16	7	0	0	0	0
	POLK	107	69	23	0	14	1	0
	ST CLAIR	16	14	0	0	2	0	0
	STONE	57	41	8	0	8	0	0
	TANEY	112	77	13	1	19	0	2
	VERNON	77	56	17	1	3	0	0
	WEBSTER	95	70	15	1	9	0	0
	WRIGHT	48	40	7	0	0	0	1
	SW REGION	3,458	2,204	571	29	614	16	24
KC REGION	CLAY	528	317	117	4	84	0	6
	JACKSON	3,962	2,211	888	213	608	13	29
	PLATTE	120	69	35	2	12	1	1
	KC TOTAL	4,610	2,597	1,040	219	704	14	36
STL REGION	JEFFERSON	493	269	62	0	160	0	2
	ST CHARLES	681	463	122	17	72	2	5
	ST LOUIS COUNTY	4,957	3,261	961	304	375	15	41
	ST LOUIS CITY	5,185	3,091	1,021	525	503	16	29
	STL TOTAL	11,316	7,084	2,166	846	1,110	33	77
STATEWIDE		26,695	16,942	4,956	1,175	3,330	94	198

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

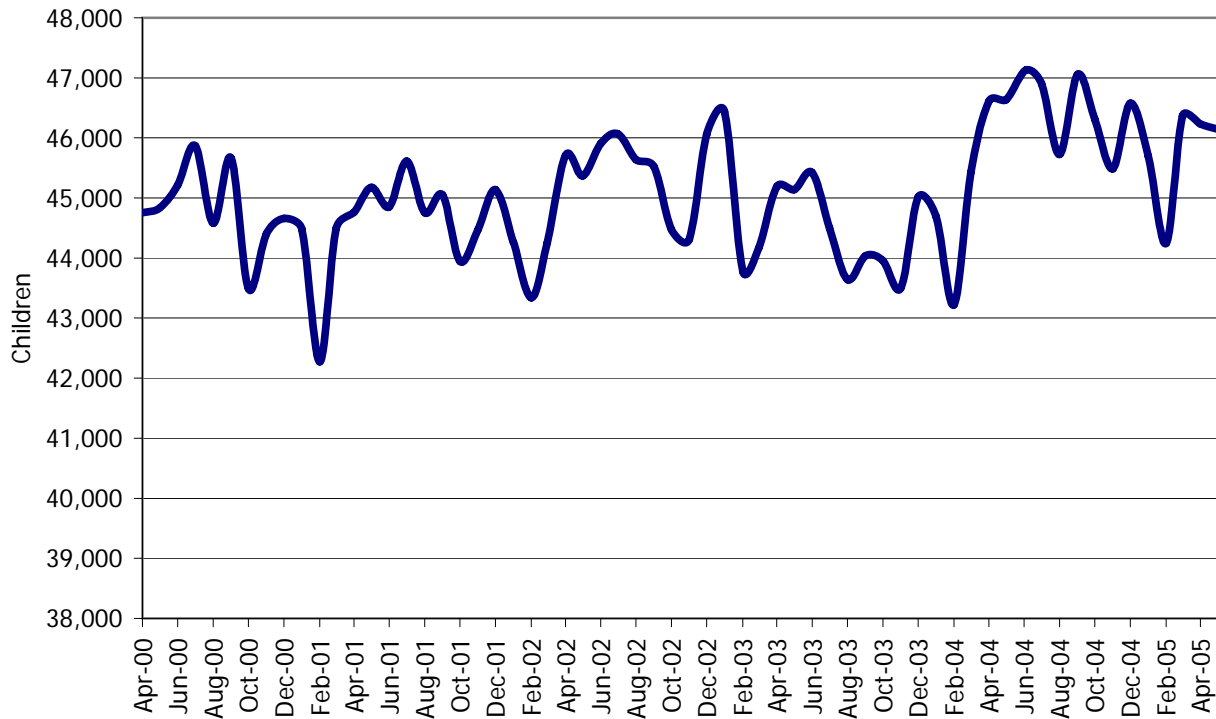
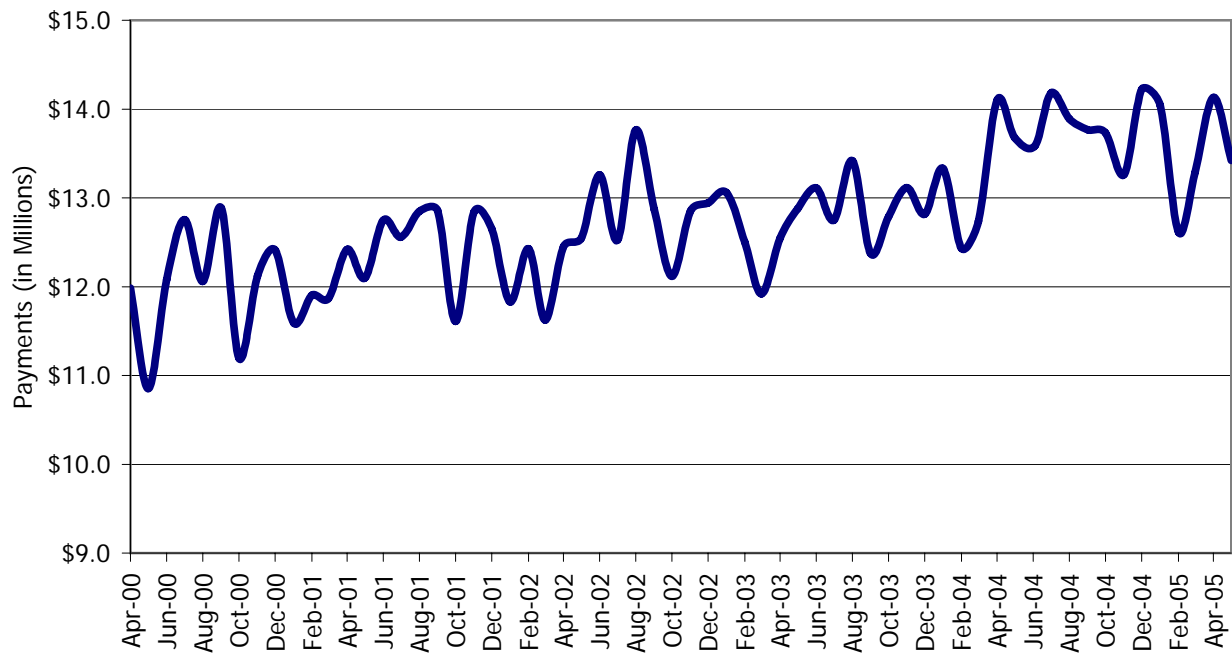
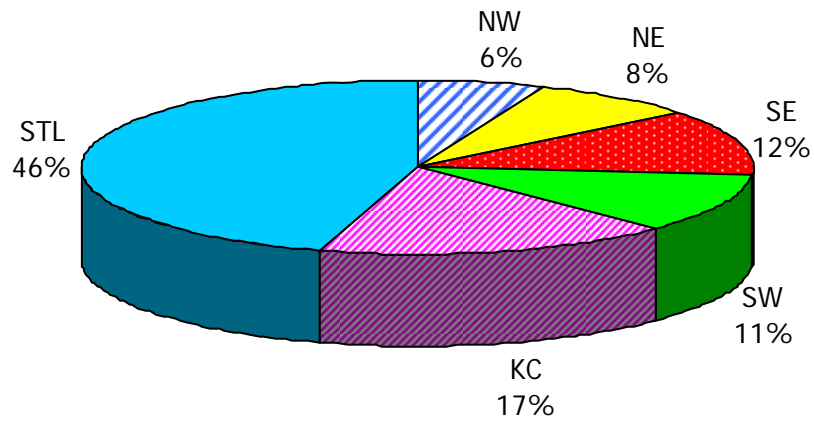


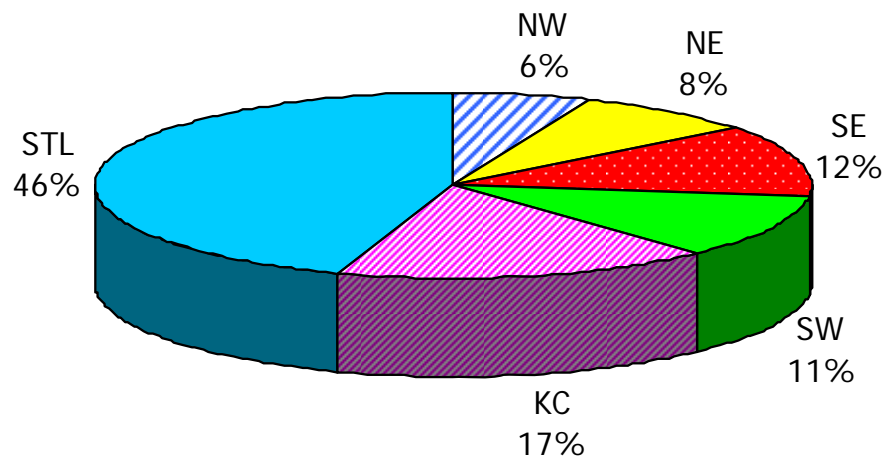
Figure 6. Block Grant Child Care Payments



**Figure 7. Children Served by Area
May 2005**



**12 - Month Average
May 2004 - Apr 2005**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MAY 2005**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	3	\$1,619	0	\$0	41	\$7,093	44	\$8,712
	ATCHISON	0	\$0	3	\$233	14	\$2,188	17	\$2,420
	BUCHANAN	19	\$6,721	2	\$930	710	\$170,176	731	\$177,827
	CALDWELL	3	\$252	0	\$0	7	\$1,083	10	\$1,335
	CARROLL	0	\$0	0	\$0	23	\$3,819	23	\$3,819
	CASS	12	\$6,835	24	\$6,838	385	\$99,185	421	\$112,858
	CHARITON	7	\$1,808	0	\$0	24	\$4,648	31	\$6,455
	CLINTON	2	\$243	9	\$4,247	28	\$4,762	39	\$9,252
	COOPER	7	\$2,124	0	\$0	99	\$15,104	106	\$17,228
	DAVIESS	4	\$967	0	\$0	35	\$4,949	39	\$5,916
	DE KALB	0	\$0	0	\$0	34	\$5,810	34	\$5,810
	GENTRY	0	\$0	3	\$222	17	\$2,196	20	\$2,418
	GRUNDY	2	\$418	0	\$0	77	\$15,006	79	\$15,423
	HARRISON	4	\$509	0	\$0	36	\$5,910	40	\$6,419
	HOLT	0	\$0	0	\$0	3	\$411	3	\$411
	JOHNSON	8	\$2,685	0	\$0	259	\$65,984	265	\$68,669
	LAFAYETTE	17	\$6,291	0	\$0	164	\$33,408	181	\$39,699
	LINN	8	\$979	0	\$0	34	\$5,108	42	\$6,086
	LIVINGSTON	2	\$154	17	\$5,065	92	\$15,887	111	\$21,106
	MERCER	0	\$0	0	\$0	2	\$385	2	\$385
	NODAWAY	8	\$1,178	0	\$0	26	\$3,290	34	\$4,468
	PETTIS	17	\$4,847	0	\$0	261	\$44,773	278	\$49,620
	PUTNAM	1	\$210	0	\$0	12	\$1,967	13	\$2,177
	RAY	4	\$2,760	0	\$0	97	\$18,822	101	\$21,582
	SALINE	7	\$1,277	0	\$0	142	\$29,576	149	\$30,853
	SULLIVAN	0	\$0	0	\$0	28	\$4,723	28	\$4,723
	WORTH	0	\$0	0	\$0	5	\$1,786	5	\$1,786
	NW TOTAL	135	\$41,879	58	\$17,534	2,654	\$568,046	2,845	\$627,458
NE REGION	ADAIR	12	\$2,925	9	\$2,141	71	\$12,671	92	\$17,737
	AUDRAIN	9	\$2,465	6	\$1,001	99	\$18,952	114	\$22,418
	BOONE	71	\$27,222	22	\$14,476	1,370	\$404,905	1,463	\$446,604
	CALLAWAY	17	\$7,398	12	\$3,245	123	\$23,152	152	\$33,795
	CLARK	0	\$0	0	\$0	46	\$7,797	46	\$7,797
	COLE	45	\$11,881	14	\$8,347	272	\$53,375	329	\$73,604
	FRANKLIN	30	\$14,125	8	\$1,366	230	\$60,542	268	\$76,033
	GASCONADE	6	\$940	0	\$0	36	\$5,777	42	\$6,717
	HOWARD	1	\$391	0	\$0	28	\$4,709	29	\$5,099
	KNOX	5	\$1,040	0	\$0	11	\$1,430	16	\$2,470
	LEWIS	2	\$368	0	\$0	51	\$7,539	53	\$7,906
	LINCOLN	13	\$3,613	6	\$2,132	122	\$23,126	141	\$28,871
	MACON	10	\$3,209	0	\$0	28	\$4,773	38	\$7,982
	MARION	4	\$911	1	\$166	200	\$34,934	205	\$36,010
	MONROE	5	\$992	4	\$669	42	\$6,844	51	\$8,505
	MONTGOMERY	4	\$665	0	\$0	26	\$4,543	30	\$5,208
	OSAGE	7	\$2,052	1	\$147	14	\$2,500	22	\$4,699
	PIKE	0	\$0	0	\$0	56	\$5,025	56	\$5,025
	RALLS	3	\$422	0	\$0	25	\$4,523	28	\$4,945
	RANDOLPH	10	\$4,317	14	\$3,270	255	\$53,051	279	\$60,637
	SCHUYLER	0	\$0	0	\$0	5	\$1,012	5	\$1,012
	SCOTLAND	4	\$814	0	\$0	17	\$3,978	21	\$4,792
	SHELBY	4	\$838	0	\$0	32	\$4,872	36	\$5,710
	WARREN	15	\$4,700	2	\$535	62	\$14,292	79	\$19,527
	NE TOTAL	276	\$91,288	99	\$37,494	3,221	\$764,321	3,594	\$893,103
SE REGION	BOLLINGER	0	\$0	0	\$0	76	\$14,378	76	\$14,378
	BUTLER	14	\$3,413	0	\$0	461	\$82,283	475	\$85,696
	CAPE GIRARDEAU	13	\$3,208	13	\$5,186	642	\$113,587	668	\$121,980
	CARTER	3	\$511	0	\$0	17	\$3,279	20	\$3,790
	CRAWFORD	9	\$2,842	0	\$0	79	\$13,335	88	\$16,177
	DENT	11	\$2,545	0	\$0	63	\$10,371	74	\$12,916
	DUNKLIN	17	\$3,524	1	\$252	269	\$44,439	283	\$48,215
	HOWELL	2	\$364	5	\$473	299	\$52,904	306	\$53,741
	IRON	3	\$1,017	0	\$0	62	\$11,529	65	\$12,546

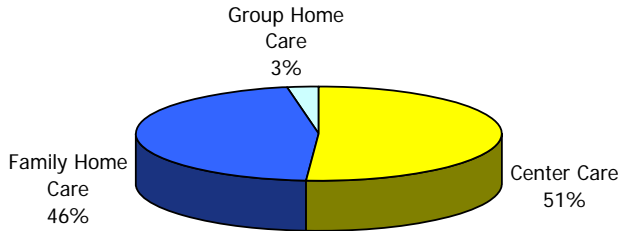
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MAY 2005**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	5	\$717	5	\$1,608	114	\$16,032	124	\$18,358
	MARIES	2	\$735	0	\$0	16	\$1,826	18	\$2,561
	MISSISSIPPI	6	\$956	1	\$230	312	\$49,009	319	\$50,196
	NEW MADRID	7	\$1,809	3	\$611	237	\$38,116	247	\$40,536
	OREGON	3	\$1,236	2	\$813	70	\$13,899	75	\$15,948
	PEMISCOT	8	\$1,860	0	\$0	368	\$63,404	376	\$65,263
	PERRY	0	\$0	0	\$0	103	\$15,171	103	\$15,171
	PHELPS	12	\$2,241	8	\$2,153	141	\$24,817	161	\$29,212
	PULASKI	7	\$3,119	12	\$6,182	134	\$23,015	153	\$32,316
	REYNOLDS	1	\$283	0	\$0	32	\$7,190	33	\$7,473
	RIPLEY	4	\$2,535	8	\$104	126	\$17,345	138	\$19,984
	ST FRANCOIS	28	\$10,713	0	\$0	494	\$88,361	522	\$99,073
	STE GENEVIEVE	5	\$569	0	\$0	93	\$19,728	98	\$20,297
	SCOTT	25	\$5,519	1	\$146	546	\$91,220	572	\$96,886
	SHANNON	1	\$121	0	\$0	28	\$6,114	29	\$6,235
	STODDARD	38	\$7,090	3	\$365	100	\$19,321	141	\$26,776
	TEXAS	11	\$2,502	4	\$1,230	94	\$13,225	109	\$16,957
	WASHINGTON	28	\$7,353	0	\$0	169	\$27,380	197	\$34,732
	WAYNE	15	\$2,763	0	\$0	106	\$16,157	121	\$18,920
	SE TOTAL	277	\$69,546	65	\$19,353	5,250	\$897,435	5,588	\$986,334
SW REGION	BARRY	6	\$2,164	7	\$906	119	\$18,297	132	\$21,367
	BARTON	1	\$245	3	\$1,356	66	\$11,569	70	\$13,170
	BATES	0	\$0	1	\$177	37	\$5,364	38	\$5,541
	BENTON	0	\$0	2	\$214	85	\$14,388	87	\$14,602
	CAMDEN	7	\$2,597	0	\$0	86	\$12,529	93	\$15,126
	CEDAR	2	\$439	6	\$2,152	50	\$6,817	58	\$9,407
	CHRISTIAN	30	\$7,520	17	\$4,323	287	\$71,312	334	\$83,155
	DADE	1	\$190	1	\$467	20	\$3,512	22	\$4,169
	DALLAS	5	\$1,149	0	\$0	53	\$8,052	58	\$9,202
	DOUGLAS	2	\$907	0	\$0	92	\$11,989	94	\$12,896
	GREENE	195	\$66,967	47	\$19,843	1,358	\$346,536	1,599	\$433,346
	HENRY	5	\$1,273	0	\$0	126	\$26,864	131	\$28,137
	HICKORY	0	\$0	0	\$0	32	\$4,537	32	\$4,537
	JASPER	93	\$23,232	29	\$5,674	476	\$83,446	598	\$112,351
	LACLEDE	4	\$924	2	\$200	140	\$25,402	146	\$26,526
	LAWRENCE	18	\$4,892	9	\$2,061	137	\$20,719	164	\$27,673
	MCDONALD	16	\$3,566	1	\$210	73	\$11,300	90	\$15,076
	MILLER	0	\$0	0	\$0	78	\$13,904	78	\$13,904
	MONITEAU	0	\$0	2	\$260	77	\$12,183	79	\$12,443
	MORGAN	4	\$1,150	0	\$0	70	\$10,479	74	\$11,629
	NEWTON	43	\$11,799	7	\$1,978	220	\$35,866	270	\$49,643
	OZARK	0	\$0	0	\$0	33	\$4,869	33	\$4,869
	POLK	9	\$1,911	5	\$1,861	159	\$25,471	173	\$29,243
	ST CLAIR	2	\$178	0	\$0	20	\$2,921	22	\$3,099
	STONE	6	\$1,348	2	\$876	67	\$9,072	75	\$11,296
	TANEY	10	\$2,210	9	\$4,275	127	\$18,442	146	\$24,927
	VERNON	3	\$642	0	\$0	124	\$17,062	127	\$17,704
	WEBSTER	3	\$472	6	\$1,275	145	\$24,937	154	\$26,684
	WRIGHT	0	\$0	0	\$0	83	\$13,401	83	\$13,401
	SW TOTAL	461	\$135,773	156	\$48,106	4,433	\$871,241	5,047	\$1,055,120
KC REGION	CLAY	40	\$18,449	44	\$15,016	676	\$210,698	760	\$244,164
	JACKSON	428	\$228,802	182	\$72,571	6,477	\$1,977,623	7,087	\$2,278,996
	PLATTE	4	\$1,679	8	\$1,695	142	\$40,927	154	\$44,301
	KC TOTAL	472	\$248,931	234	\$89,283	7,288	\$2,229,248	7,992	\$2,567,461
STL REGION	JEFFERSON	142	\$59,464	18	\$4,102	725	\$220,224	885	\$283,790
	ST CHARLES	44	\$20,798	29	\$8,826	1,137	\$339,773	1,210	\$369,397
	ST LOUIS COUNTY	266	\$118,975	118	\$36,617	8,996	\$3,084,895	9,376	\$3,240,486
	ST LOUIS CITY	327	\$168,122	182	\$69,099	9,128	\$3,159,844	9,631	\$3,397,065
	STL TOTAL	777	\$367,358	347	\$118,644	19,977	\$6,804,737	21,087	\$7,290,739
STATEWIDE (UNDUPLICATED)		2,398	\$954,774	958	\$330,414	42,817	\$12,135,027	46,146	\$13,420,216

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

May 2005



**12 - Month Average
May 2004 - Apr 2005**

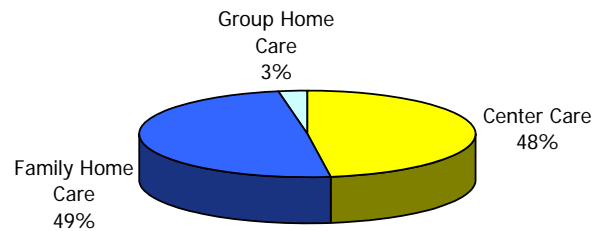
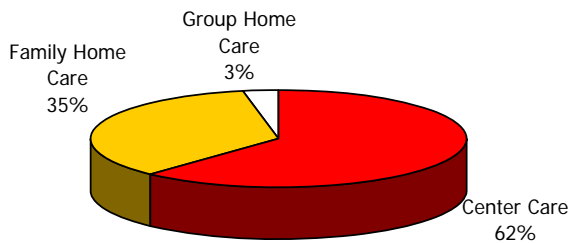


Figure 9. Children Served Ages 2-5 by Facility

May 2005



**12 - Month Average
May 2004 - Apr 2005**

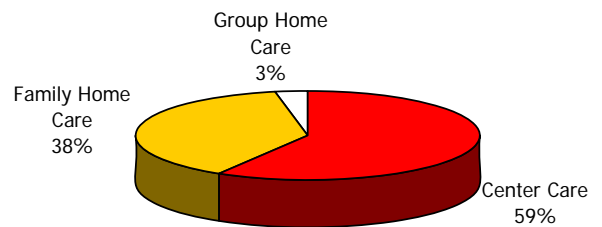
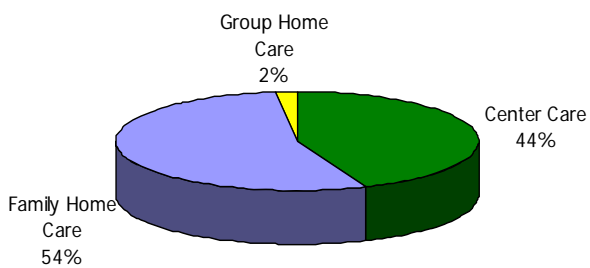


Figure 10. Children Served Age > 5 by Facility

May 2005



**12 - Month Average
May 2004 - Apr 2005**

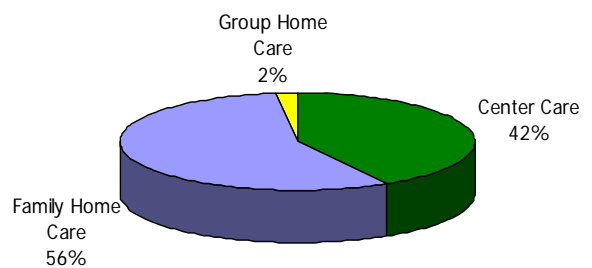
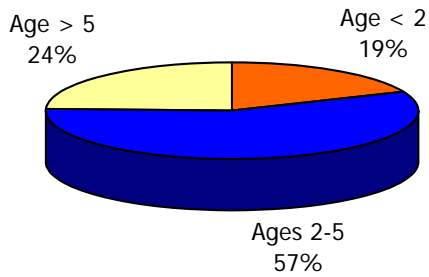


Figure 11. Children Served in Center by Age

May 2005



**12 - Month Average
May 2004 - Apr 2005**

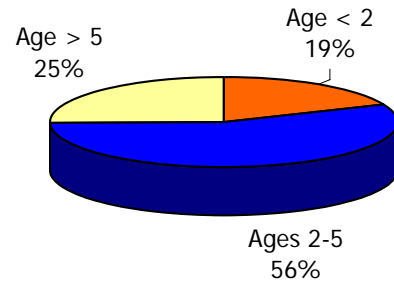
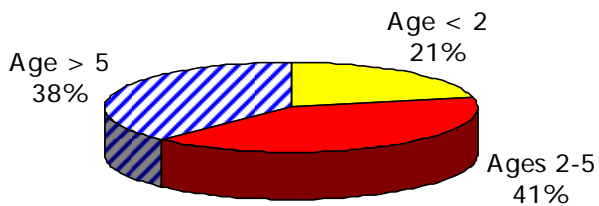


Figure 12. Children Served in Family Home by Age

May 2005



**12 - Month Average
May 2004 - Apr 2005**

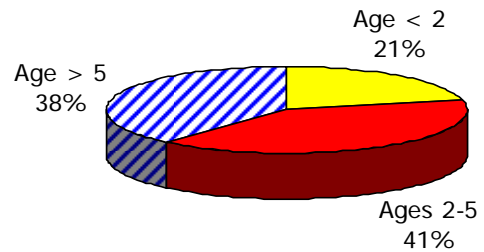
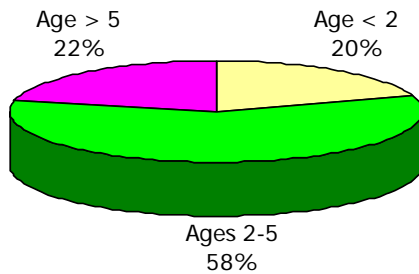
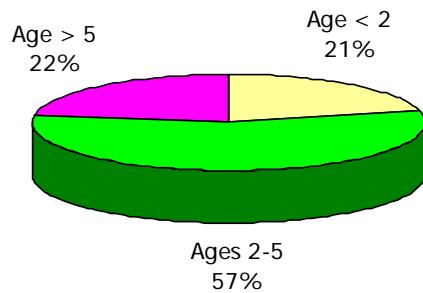


Figure 13. Children Served in Group Home by Age

May 2005



**12 - Month Average
May 2004 - Apr 2005**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MAY 2005**

	CHILDREN MAY-2005	CHILDREN MAY-2004	CHANGE FROM LAST YEAR	PAYMENTS MAY-2005	PAYMENTS MAY-2004	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	46,146	46,638	-1.1%	\$13,420,216	\$13,676,014	-1.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,665	3,843	-4.6%	\$1,524,938	\$1,565,900	-2.6%
AGE 1	5,575	5,397	3.3%	\$2,357,619	\$2,324,648	1.4%
AGE 2	6,060	6,077	-0.3%	\$1,718,782	\$1,748,377	-1.7%
AGE 3	6,202	6,471	-4.2%	\$1,770,889	\$1,893,987	-6.5%
AGE 4	6,223	5,979	4.1%	\$1,753,834	\$1,719,613	2.0%
AGE 5	4,803	4,810	-0.1%	\$1,222,197	\$1,247,151	-2.0%
AGE 6 AND OLDER	13,898	14,318	-2.9%	\$3,071,955	\$3,176,338	-3.3%
CHILDREN BY FACILITY TYPE**						
CENTER	25,480	24,028	6.0%	\$8,325,933	\$8,073,233	3.1%
FAMILY HOME	19,942	22,115	-9.8%	\$4,839,490	\$5,344,059	-9.4%
GROUP HOME	1,294	1,209	7.0%	\$253,766	\$258,722	-1.9%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,890	1,744	8.4%	\$990,470	\$936,102	5.8%
FAMILY HOME	1,732	2,069	-16.3%	\$508,531	\$599,884	-15.2%
GROUP HOME	88	103	-14.6%	\$25,937	\$29,914	-13.3%
AGE 1						
CENTER	2,922	2,640	10.7%	\$1,584,383	\$1,506,840	5.1%
FAMILY HOME	2,555	2,666	-4.2%	\$726,215	\$763,679	-4.9%
GROUP HOME	170	167	1.8%	\$47,022	\$54,129	-13.1%
AGE 2						
CENTER	3,576	3,323	7.6%	\$1,120,863	\$1,061,147	5.6%
FAMILY HOME	2,322	2,678	-13.3%	\$548,532	\$649,241	-15.5%
GROUP HOME	246	172	43.0%	\$49,387	\$37,989	30.0%
AGE 3						
CENTER	3,994	3,919	1.9%	\$1,222,164	\$1,262,452	-3.2%
FAMILY HOME	2,111	2,475	-14.7%	\$513,136	\$593,895	-13.6%
GROUP HOME	183	192	-4.7%	\$35,589	\$37,640	-5.5%
AGE 4						
CENTER	4,079	3,800	7.3%	\$1,229,101	\$1,178,037	4.3%
FAMILY HOME	2,038	2,136	-4.6%	\$489,287	\$504,031	-2.9%
GROUP HOME	199	177	12.4%	\$35,447	\$37,545	-5.6%
AGE 5						
CENTER	3,041	2,901	4.8%	\$822,626	\$819,092	0.4%
FAMILY HOME	1,711	1,860	-8.0%	\$375,828	\$407,031	-7.7%
GROUP HOME	129	120	7.5%	\$23,214	\$21,028	10.4%
AGE 6 AND OLDER						
CENTER	6,147	5,832	5.4%	\$1,356,326	\$1,309,563	3.6%
FAMILY HOME	7,572	8,348	-9.3%	\$1,677,962	\$1,826,299	-8.1%
GROUP HOME	281	281	0.0%	\$37,170	\$40,476	-8.2%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

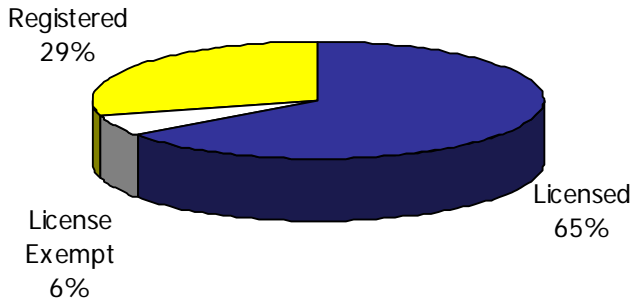
TABLE 6. CHILD CARE DEMOGRAPHICS

		MAY-31-2005	MAY-31-2004
Race of Children			
	White	50.1%	49.8%
	Black	47.4%	45.8%
	Other	2.5%	4.5%
Hispanic - Children			
	Yes	2.0%	1.8%
	No	98.0%	98.2%
Type of Household			
	One parent	93.4%	92.9%
	Two parent	6.6%	7.1%
Household Size			
	2	35.0%	34.8%
	3	31.6%	31.7%
	4	20.1%	20.4%
	5	8.8%	8.4%
	6	3.0%	3.1%
	7 or more	1.5%	1.5%
Monthly Household Income by Household Size			
Household Size=2			
\$545 OR LESS	51% of poverty guidelines	51.4%	52.7%
\$546-\$654	61% of poverty guidelines	7.2%	6.5%
\$655-\$763	71% of poverty guidelines	7.8%	7.8%
\$764-\$872	82% of poverty guidelines	8.0%	8.0%
\$873-\$981	92% of poverty guidelines	8.2%	8.2%
\$982-\$1,090	102% of poverty guidelines	8.5%	8.1%
OVER \$1,090	Over 102% of poverty guidelines	8.8%	8.7%
Household Size=3			
\$674 OR LESS	50% of poverty guidelines	43.4%	43.9%
\$675-\$808	60% of poverty guidelines	8.0%	8.0%
\$809-\$943	70% of poverty guidelines	8.7%	8.9%
\$944-\$1,078	80% of poverty guidelines	9.5%	9.7%
\$1,079-\$1,212	90% of poverty guidelines	9.6%	9.4%
\$1,213-\$1,347	101% of poverty guidelines	9.2%	9.3%
OVER \$1,347	Over 101% of poverty guidelines	11.5%	10.8%
Household Size=4			
\$802 OR LESS	50% of poverty guidelines	41.5%	40.6%
\$803-\$962	60% of poverty guidelines	8.7%	8.5%
\$963-\$1,122	70% of poverty guidelines	9.9%	10.2%
\$1,123-\$1,283	80% of poverty guidelines	10.5%	10.1%
\$1,284-\$1,443	90% of poverty guidelines	9.7%	10.6%
\$1,444-\$1,604	100% of poverty guidelines	9.4%	9.7%
OVER \$1,604	Over 100% of poverty guidelines	10.2%	10.3%
Household Size=5			
0-\$930	49% of poverty guidelines	43.1%	41.6%
\$930-\$1,116	59% of poverty guidelines	10.5%	11.1%
\$1,117-\$1,302	69% of poverty guidelines	10.8%	10.9%
\$1,303-\$1,488	79% of poverty guidelines	11.0%	10.6%
\$1,489-\$1,674	89% of poverty guidelines	7.9%	10.2%
\$1,675-\$1,860	99% of poverty guidelines	7.8%	7.4%
OVER \$1,860	Over 99% of poverty guidelines	8.9%	8.3%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month. **As of May 2005, "percentages of poverty guidelines" above have been updated from the Federal Register, Vol. 70, No. 33 dated February 18, 2005.**

Figure 14. Children Served by Provider Type

May 2005



**12 - Month Average
May 2004 - Apr 2005**

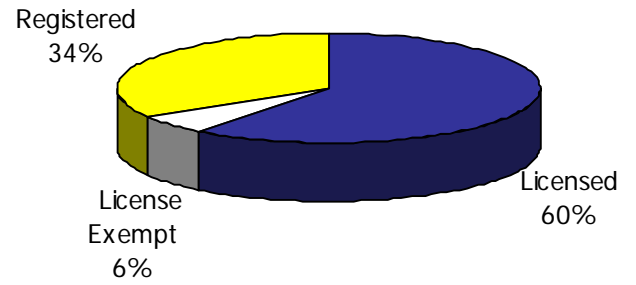
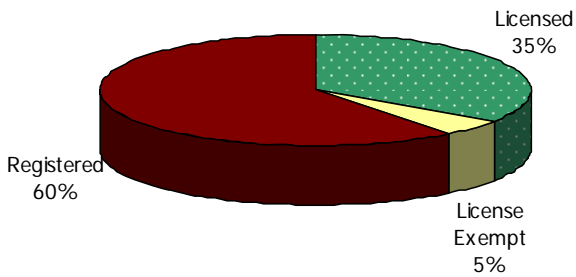
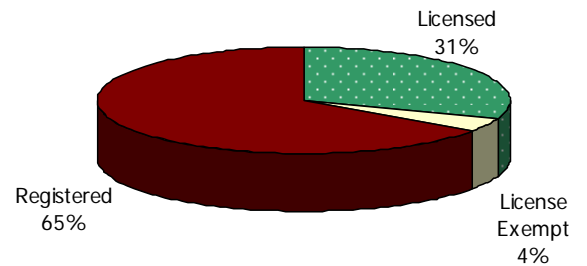


Figure 15. Child Care Providers by Type

May 2005



**12 - Month Average
May 2004 - Apr 2005**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
MAY 2005**

	NUMBER OR AMOUNT MAY-2005	NUMBER OR AMOUNT MAY-2004	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	28,884	27,648	4.5%
PROVIDERS	2,384	2,351	1.4%
PAYMENTS	\$9,024,014	\$8,865,776	1.8%
CENTERS			
CHILDREN	22,706	21,345	6.4%
PROVIDERS	1,255	1,207	4.0%
PAYMENTS	\$7,594,450	\$7,322,805	3.7%
FAMILY HOMES			
CHILDREN	5,109	5,348	-4.5%
PROVIDERS	988	1,031	-4.2%
PAYMENTS	\$1,190,986	\$1,290,310	-7.7%
GROUP HOMES			
CHILDREN	1,217	1,162	4.7%
PROVIDERS	155	157	-1.3%
PAYMENTS	\$237,552	\$252,662	-6.0%
*** REGISTERED ***			
CHILDREN	13,157	15,011	-12.4%
PROVIDERS	4,180	5,206	-19.7%
PAYMENTS	\$3,142,930	\$3,524,164	-10.8%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	13,120	14,929	-12.1%
PROVIDERS	4,169	5,190	-19.7%
PAYMENTS	\$3,127,820	\$3,503,702	-10.7%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	2	7	-71.4%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$480	\$1,868	-74.3%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	33	77	-57.1%
PROVIDERS	9	12	-25.0%
PAYMENTS	\$13,944	\$17,805	-21.7%
MILITARY			
CHILDREN	2	2	0.0%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$686	\$789	-13.1%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,680	2,570	4.3%
PROVIDERS	344	321	7.2%
PAYMENTS	\$671,554	\$685,529	-2.0%
SCHOOL			
CHILDREN	776	728	6.6%
PROVIDERS	155	153	1.3%
PAYMENTS	\$171,693	\$173,041	-0.8%
BUSINESS			
CHILDREN	4	2	100.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$701	\$261	168.6%
RELIGIOUS			
CHILDREN	1,901	1,842	3.2%
PROVIDERS	188	167	12.6%
PAYMENTS	\$499,161	\$512,227	-2.6%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%